

	Data					
Directorate	Sum of Cost of Redund.	Sum of Cost of PIL	Sum of Strain Costs	Sum of Total Cost	Sum of Total Saving	Sum of NET COST/ SAV
HR, Perf&Part&Comms	£21,426	£0	£0	£21,426	£0	-£21,426
People	£157,016	£0	£51,088	£208,104	£1,324,997	£1,116,893
Grand Total	£178,442	£0	£51,088	£229,530	£1,324,997	£1,095,467

Directorate	Scheme (SVER/VS)	Name of Employee	Term. Date	Reason	Budget Ref. No	Cost of Redund.	Cost of PIL	Strain Costs	Total Cost	Total Saving	NET COST/ SAV
HR, Perf&Part&Comms	VS	1	31.08.2016	De-selection		£ 21,426	£ -	£ -	£ 21,426	£ -	-£ 21,426
People	SVER	2	31.08.2016	Deletion		£ 5,493	£ -	£ -	£ 5,493	£ 53,028	£ 47,535
People	SVER	3	31.08.2016	Deletion		£ 9,171	£ -	£ 145	£ 9,316	£ 53,133	£ 43,817
People	VS	4	31.08.2016	Deletion		£ 22,604	£ -	£ -	£ 22,604	£ 140,352	£ 117,748
People	VS	5	31.08.2016	Deletion		£ 8,207	£ -	£ -	£ 8,207	£ 129,047	£ 120,840
People	SVER	6	31.08.2016	Deletion		£ 405	£ -	£ 1,018	£ 1,423	£ 7,676	£ 6,253
People	VS	7	31.08.2016	Deletion		£ 9,758	£ -	£ -	£ 9,758	£ 85,401	£ 75,643
People	SVER	8	31.08.2016	Deletion		£ 8,826	£ -	£ 3,552	£ 12,378	£ 51,079	£ 38,701
People	SVER	9	31.08.2016	Deletion		£ 10,499	£ -	£ 28,340	£ 38,839	£ 75,015	£ 36,176
People	SVER	10	31.08.2016	Deletion		£ 8,532	£ -	£ 6,839	£ 15,371	£ 51,079	£ 35,708
People	SVER	11	31.08.2016	Deletion		£ 3,625	£ -	£ 4,497	£ 8,122	£ 21,783	£ 13,661
People	VS	12	31.08.2016	Deletion		£ 2,529	£ -	£ -	£ 2,529	£ 43,362	£ 40,833
People	SVER	13	31.08.2016	Deletion		£ 9,117	£ -	£ -	£ 9,117	£ 53,880	£ 44,763
People	SVER	14	31.08.2016	Deletion		£ 8,679	£ -	£ 6,697	£ 15,376	£ 51,079	£ 35,703
People	VS	15	31.08.2016	Deletion		£ 24,189	£ -	£ -	£ 24,189	£ 166,102	£ 141,913
People	VS	16	31.08.2016	Deletion		£ 11,219	£ -	£ -	£ 11,219	£ 201,021	£ 189,802
People	VS	17	31.08.2016	Deletion		£ 14,163	£ -	£ -	£ 14,163	£ 141,960	£ 127,797